

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Anchorage Police  
Department  
For Reading: October 14, 2008

CLERK'S OFFICE

APPROVED

Date: 10-28-08

ANCHORAGE, ALASKA  
AR NO. 2008-241

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FIFTY TWO THOUSAND THREE HUNDRED NINETY EIGHT DOLLARS (\$152,398) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT, AND APPROPRIATING TWO THOUSAND EIGHT HUNDRED TWENTY DOLLARS (\$2,820) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2008 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, TO UNDERWRITE PROJECTS TO REDUCE CRIME AND IMPROVE PUBLIC SAFETY.

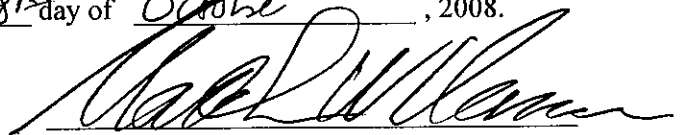
THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of ONE HUNDRED FIFTY TWO THOUSAND THREE HUNDRED NINETY EIGHT DOLLARS (\$152,398), is appropriated from the U.S. Department of Justice, Office of Justice Programs, Edward Byrne Memorial Justice Assistance Grant to the Federal Categorical Grants Fund (241), Anchorage Police Department to underwrite projects to reduce crime and improve public safety.

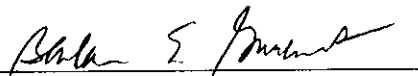
**Section 2.** That the sum of TWO THOUSAND EIGHT HUNDRED TWENTY DOLLARS (\$2,820) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2008 Anchorage Police Department Operating Budget as a contribution to the Federal Categorical Grants Fund (241), Anchorage Police Department to underwrite projects to reduce crime and improve public safety.

**Section 3.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 28th day of October, 2008.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Anchorage Police Department: \$155,218



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 678-2008

Meeting Date: October 14, 2008

**From:** Mayor

**Subject:** Appropriation from the U.S. Department of Justice, Office of Justice Programs, Edward Byrne Memorial Justice Assistance Grant Program Award-2008-DJ-BX-0235 (\$155,218)

Edward Byrne Memorial Justice Assistance Grants, authorized by the Crime Identification Technology Act, 1998 (42USC14601), provide local governments with funds to underwrite projects to prevent and control crime based on local needs and conditions. The Municipality of Anchorage has been awarded a grant in the amount of \$152,398 with a required local contribution of \$2,820 for a total program budget of \$155,218. These amounts are requested to be appropriated to the Federal Categorical Grants Fund (241) for use by the Anchorage Police Department. The performance period of this grant is October 1, 2008 to September 30, 2011.

In accordance with program notice requirements, local public officials were presented with the following proposed expenditure areas thirty days prior to grant application submittal:

Panasonic CF-30 Mobile Data Computers for Patrol Deployment	\$ 76,000
Misc. Communication and Computer System Upgrades	42,000
Misc. Technology Project Completion Funding	24,398
Grant Administration Program Management	10,000
Intergovernmental Costs	<u>2,820</u>
Total Program Grant Expenditures	\$ 155,218

As required by the grantor, an advertised public hearing was held on June 30, 2008 at APD Headquarters to provide the opportunity for comment by local citizens and community organizations. No public comments were expressed at the meeting.

### REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-45538G-9331	Other Federal Grant Revenue	\$ 152,398
241-45538G-9601	Contribution From Other Funds	<u>2,820</u>
	Total	\$ 155,218

### EXPENDITURES:

241-45538G-1201	Overtime	10,000
241-45538G-3814	Miscellaneous	24,398

1 AM 678-2008

2 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

3 Page 2

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6			
7	241-45538G-5411	Computer HW > \$1,000	76,000
8	241-45538G-5603	M&E<\$5,000 Except HW & SW	42,000
9	241-45538G-6022	Clerk	20
10	241-45538G-6061	OEO	21
11	241-45538G-6091	OMB	137
12	241-45538G-6095	Purchasing	438
13	241-45538G-6103	Central Accounting	1,506
14	241-45538G-6105	Accounts Payable	225
15	241-45538G-6109	Cash Receipts	13
16	241-45538G-6110	PeopleSoft Support	460
17		Total	\$ 155,218

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19 RECOMMENDATION:

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21 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED  
22 APPROPRIATING THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT.

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25 Prepared by: Rob Heun, Chief of Police

26  
27 Fund Certification: Sharon Weddleton, CFO

28 241-45538G-9331-455380 BP2008 \$152,398

29 (Federal Grant Revenue)

30 151-4843-3901-484300 BP2008 \$ 2,820

31 (2008 Police Operating Budget)

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33 Concur: Michael K. Abbott, Municipal Manager

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35 Respectfully Submitted: Mark Begich, Mayor

**Content ID:** 006786**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** FY2008 Justice Assistance Grant (JAG)**Author:** pruittns**Initiating Dept:** APD**Description:** FY2008 Justice Assistance Grant (JAG)**Date Prepared:** 9/14/08 9:38 AM**Assembly Meeting Date:** 10/14/08**Public Hearing Date:** 10/28/08M

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	10/3/08 11:07 AM	Exit	Heather Handyside	Public	006786
MuniMgrCoord_SubWorkflow	10/3/08 11:07 AM	Approve	Heather Handyside	Public	006786
MuniManager_SubWorkflow	10/3/08 10:38 AM	Approve	Michael Abbott	Public	006786
Finance_SubWorkflow	9/22/08 11:30 AM	Approve	Sharon Weddleton	Public	006786
Finance_SubWorkflow	9/22/08 11:12 AM	Checkin	Nina Pruitt	Public	006786
Finance_SubWorkflow	9/22/08 11:08 AM	Checkin	Nina Pruitt	Public	006786
OMB_SubWorkflow	9/19/08 10:17 AM	Approve	Wanda Phillips	Public	006786
APD_SubWorkflow	9/15/08 8:12 AM	Approve	Rob Heun	Public	006786
FundsAppropWorkflow	9/14/08 9:40 AM	Checkin	Stephen Miko	Public	006786